



ANNUAL REPORT

2020 YMCA of Greater Moncton



"Our Y has been a tireless leader and is a force for good in our community and in the world."

The Honourable Mabel DeWare
Honourary Chair 150th Anniversary Committee

[Learn more about Mabel's Y story here.](#)



In 2020, the YMCA of Greater Moncton celebrated 150 years of serving Greater Moncton... a legacy of building healthy, strong, and connected communities where everyone belongs.


Looking back, 2020 was an exceptional year - the effects of this pandemic have been profound and has moved us all to a new normal. We are grateful to be able to look back on our accomplishments, our legacy and learnings this past year. Although our world changed and we are all in very different place – as individuals, as a community and as a YMCA - our YMCA remains a constant.

At the YMCA, we are always evolving to respond to the needs of our communities and to reflect the diverse and ever-changing nature of those who make up the YMCA. This past year was no exception as early on we faced the closure of our Vaughn Harvey location and saw the completion and opening of the new YMCA Moncton North – allowing us to extend our reach and strengthen our impact.

With the new complexities of daily life, as a YMCA, we have an even more critical role to play. Everyone needs access to a healthy lifestyle regardless of economic circumstances. Children need strong role models to help them develop the values and skills to successfully navigate the challenges they face at home, in school and community. Youth need safe spaces to socialize and gain leadership skills. Adults need safe and reliable childcare as well as an opportunity to unwind, unplug and stay fit. Seniors need to stay active physically, mentally and socially. People at all ages and stages thrive when they are connected to a community.

We are very proud of the impacts we have had on those we serve and of our ability to adapt and address local community needs. We cannot do this alone. We are grateful to our Y members who stayed with us, to our staff and volunteers who continue to innovate, engage and seek feedback so that we can continue to meet the emerging needs in our community. This work is possible thanks to the support of many donors, community and funding partners who believe that what we do and who believe that we are better together.




Zane Korytko
CEO




Natasha Ostaff
Chair, Board of Directors

150 years of service





Through the decades, our community has grown by leaps and bounds and to ensure we continue to meet its needs, the YMCA must grow with it.

Opening September 2020, the new YMCA Moncton North allows us to extend our reach and strengthen our impact. We were pleased to have been asked to partner with the City of Moncton to build the new facility – together, with the citizens, we are driven by a shared vision of a healthier, more connected community.

This was made possible thanks to the support of all three levels of government and our donors who helped us achieve \$2.6 million of the \$3-million target. In light of the pandemic, our work to achieve the [goal](#) is not done!

Strengthening
Our
Impact

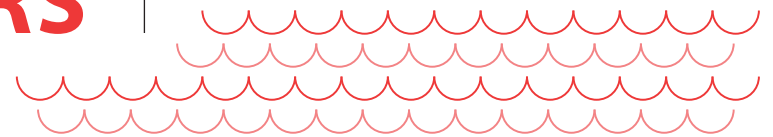
179
VOLUNTEERS
PROVIDED
5,544 HOURS



of leadership and talent vital to
empowering people and community

1,138 PEOPLE

- learned to swim
- improved their swimming skills
- or started a path to becoming a lifeguard



Membership: 8,433 people improved their health and were able to stay
active from home through free virtual fitness classes

786 participants who could not
otherwise afford our activities
SAW THEIR LIVES CHANGE
thanks to YMCA financial assistance totalling

\$61,949

2,032 CHILDREN & YOUTH
PARTICIPATED IN **YMCA** RECREATION AND EDUCATION/TRAINING

**234 FAMILIES HAD A
SENSE OF SECURITY**

knowing their child was in a safe, nurturing environment
in YMCA Early Learning and After School care





STUDENTS DEVELOPED
**RESILIENCE AND THE ABILITY
TO PERSEVERE AT SCHOOL**
through our Alternative Suspension program

25 PAIRS OF PLUSONE MATCHES

adapted when they could not meet in person and remained engaged virtually to complete the program year



12,656 INDIVIDUALS ENGAGED IN THEIR COMMUNITIES

through YMCA Colombia's programs, training and education

38

YMCA Community
Action Network
(YCAN) participants
in Moncton and
PEI carried out
**7 SERVICE
PROJECTS**



65 COMMUNITY GARDENERS

connected with others, harvested fresh produce and shared experiences, knowledge and friendship

109 YOUNG PEOPLE

THRIVED IN OUR **YMCA** TWEEN AND YOUTH ZONES

5,987

STREET INTERVENTIONS

were carried out by YMCA ReConnect staff to individuals who were experiencing homelessness or at-risk of experiencing homelessness



38 ADULTS WITH EXCEPTIONALITIES

- got active (physically and mentally)
- made friendships
- and had fun

THROUGH THE YMCA ADULT DAY PROGRAM

WHAT ARE PEOPLE SAYING



*We have truly appreciated **ReConnect**'s accessibility to come when needed to do an intake or to speak with a community friend. By working together with **ReConnect** ensures that we spend our resources – time, talent and treasure – in sustainable ways.*

Chris VanBuskirk
St. George's Anglican Church



***PlusOne** is a great opportunity to get involved in your community. It can help you develop a better sense of self, while learning to interact with others. **PlusOne** helps youth find their voice in their community as well. You become a role model and someone a young person looks up to, which to me, is priceless.*

Caroline Korytko
Y Plusone Mentor



*Our family has been part of the Greater Moncton YMCA community for over 30 years. From playschool and swimming lessons, to volunteering in the gym, to taking fitness classes and using the new walking track, the Y has always been part of our evolving lifestyle. It is important to us to be engaged, educated, and healthy citizens of our community and the Y provides us with opportunities to do so. Moreover, we **donate** to the YMCA's other initiatives so that other members of our community can have greater access to the same opportunities as our family.*

Cheryl, James and Francine MacDonald
Y Members



*In the case of **Franco-Jeunes CAFi**, the YMCA welcomed us with open arms. Our program is usually offered at Le Sommet school but with the pandemic, they had no rooms for us so we almost had to cancel the program. Then they suggested the YMCA. At first, I didn't know realize space was available free of charge to other non-profit organizations. The staff at the YMCA are very kind and welcoming and our staff, the parents, the kids and myself are very grateful!*

Joannie Lévesque
Coordinator Franco-Jeunes Program

Thanks to the people who unite behind our mission and bring their time, talent and treasure to our work—our committed employees, volunteers, and donors.

YMCA BOARD OF DIRECTORS

Natasha Ostaff, Chair	Craig Crossman
Stephen Wilbur, Past Chair	Chad Peters
Mike Mann, Incoming Chair	Thomas George
Edward McNally, Audit	Marilou Savoie
Regan Steeves	Nathalie Wybouw
Darcy Doyle	

STAFF LEADERSHIP

Zane Korytko CEO	Amy Richard VP, Membership Sales and Services
Marilyn Babineau VP, Administration and Human Resources	Dave Theriault VP, Health, Fitness & Aquatics and Community Initiatives
Scott Munro VP, Facilities	
April Morton, VP, Child and Youth Services	

We are the centre of a community; a safe place for people to gather and connect. COVID-19 has made that more difficult, creating isolation and challenging our ability to deliver our programs and services in conventional ways.

It would be impossible to achieve to our mission without the help of our many generous donors, sponsors and community partners ([view list here](#)). On behalf of everyone impacted by the YMCA – thank you.

Statement of Operations

Year ended December 31
(Audited operating fund)

	2020	2019
Total revenue	5,175,222	5,087,714
Total expenses	4,789,666	4,768,033
Excess of revenue over expenses	\$385,556	\$319,681

Statement of Financial Position

December 31 (Audited)

	2020	2019
Current Assets	438,237	1,838,706
Capital and other Assets	19,835,203	14,369,850
Total Assets	\$20,273,440	\$16,208,556
Current Liabilities	1,885,839	2,169,013
Deferred capital contributions	15,491,188	11,528,686
Investment in capital assets	3,022,167	2,825,933
Unrestricted	(152,754)	(315,076)
Internally restricted	27,000	

Total Liabilities

\$20,273,440 **\$16,208,556**

The information for the year end December 31 is derived from the financial statements for 2020, which were audited by Thiel Greene, Chartered Professional Accountants. Our complete audited financial statements and T3010 Registered Charity Information Return, as filed with the Canada Revenue Agency, are available on our website www.ymcamoncton.ca



Our Vision

A community where everyone belongs.

Our Mission

We create opportunities for better health and well-being.

Our Values

Integrity, Inclusiveness and FUN!

Connect with us:



YMCAMoncton



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ymcagreatermoncton

YMCA of Greater Moncton
ymcamoncton.ca

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Moncton, NB E1G 0A1

Charitable Registration #: 119235877 RR0001